



**CITY OF CAPE TOWN
ISIXEKO SASEKAPA
STAD KAAPSTAD**

ANNEXURE 23

TRANSFERS AND GRANTS TO EXTERNAL ORGANISATIONS (MBRR TABLE SA21)

Description	2019/20	2020/21	2021/22	Current Year 2022/23			2023/24 Medium Term Revenue & Expenditure Framework		
	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2023/24	Budget Year +1 2024/25	Budget Year +2 2025/26
R thousand									
Cash Transfers to other municipalities									
Not Applicable	–	–	–	–	–	–	–	–	–
Total Cash Transfers To Municipalities:	–	–	–	–	–	–	–	–	–
Cash Transfers to Entities/Other External Mechanisms									
Cape town Stadium Entity	59 454	65 718	61 293	33 196	33 196	33 196	33 196	33 196	33 196
Total Cash Transfers To Entities/Ems'	59 454	65 718	61 293	33 196	33 196	33 196	33 196	33 196	33 196
Cash Transfers to other Organs of State									
Peoples Housing Process	139 509	78 090	39 485	40 000	40 000	40 000	31 329	67 962	74 330
Total Cash Transfers To Other Organs Of State:	139 509	78 090	39 485	40 000	40 000	40 000	31 329	67 962	74 330
Cash Transfers to Organisations									
1000 Women	–	149	–	–	–	–	–	–	–
3 Fold - The Youth Life Counts	–	–	726	–	–	–	–	–	–
ABS Helping Hands Vanity Packs	–	–	1 646	–	–	–	–	–	–
ABSA Cape Epic - Cape Epic Pty (Ltd) - (October)	1 794	1 893	1 893	–	–	–	–	–	–
ABSA Cape Epic - Cape Epic Pty (Ltd)	–	–	2 007	2 127	2 127	2 127	2 255	–	–
ABSA Run Your City - Still Water Sport Management	–	–	–	400	650	650	683	717	–
Active Bodies Feeding Scheme	–	–	30	–	–	–	–	–	–
Active Bodies Sport Development	–	10	–	–	–	–	–	–	–
Agri-hub Project	–	–	5 081	–	–	–	–	–	–
AllImdaad Foundation	4 464	–	–	–	–	–	–	–	–
All Fashion Savings Cape Town	–	–	100	–	–	–	–	–	–
Africa Advertising Week	1 250	–	–	–	–	–	–	–	–
Africa Energy Indaba - African Energy Indaba (Pty) Ltd	–	–	250	100	100	100	–	–	–
Africa Energy Week - African Energy Week (Pty) Ltd	–	–	150	50	50	50	–	–	–
Africa Erena Event	–	–	100	–	–	–	–	–	–
Africa Games Week - K2018485581 Pty Ltd t/a Africa Games Week	–	–	150	50	100	100	100	–	–
African Nations Cup - South African Masters Hockey Association	–	–	1 000	–	–	–	–	–	–
African Travel Week - Reed Venue Management (Pty) Ltd	3 878	4 200	4 450	4 000	5 000	5 000	5 263	5 540	–
Africa Young Kung Fu and Martial Arts Tournament - MJ Li Kungfu Foundation NPO	–	–	–	150	300	300	–	–	–
Afrikaburns Creative Projects	–	75	–	–	–	–	–	–	–
Aldridge Brookes Memorial - Strandfontein AFC	–	–	–	41	–	–	–	–	–
AllFashion Sourcing Cape Town - Messe Frankfurt South Africa	–	–	110	50	–	–	–	–	–
Amoyo Performing Arts Foundation	–	75	–	–	–	–	–	–	–
Animal Welfare Society	–	175	–	–	–	–	–	–	–
Annual Cultural Choral Competitions - Cape Malay Choir Board	–	–	300	300	350	350	350	–	–
Annual Minstrel Competition - Kaapse Klopse Karnaval Association	–	422	422	420	500	500	550	–	–
Artscape	2 000	2 000	2 000	1 700	1 700	1 700	1 700	–	–
Arts Theatre	–	–	75	–	–	–	–	–	–
Assitej South Africa	–	75	–	–	–	–	–	–	–
Association for Visual Arts	–	70	–	–	–	–	–	–	–
Astrofest - South African Astronomical Observatory	–	200	–	–	–	–	–	–	–
Aqua Dolphin GalaApril 22	–	–	7	–	–	–	–	–	–
Badisa	–	173	–	–	–	–	–	–	–
Baxter Theatre	3 500	–	2 000	2 300	2 300	2 300	2 300	–	–
Beitul-Maal Feeding Service	–	–	300	–	–	–	–	–	–
Best of cape Town, Art Food and Wine - Live Company Sport and Entertainment	–	–	200	200	–	–	–	–	–
Blaquepearl Foundation	60	266	50	–	–	–	–	–	–
Blue Cape	–	800	1 000	900	900	900	2 000	–	–
BPeSA t/a Cape BPO	12 500	17 500	48 500	40 540	28 616	28 616	15 000	–	–
Buran Majorettes	–	–	10	–	–	–	–	–	–
Brackenfell Forum	80	–	–	–	–	–	–	–	–
Bragging Rights Festival - Western Province Motor Club (WPMC)	–	–	184	150	150	150	50	–	–
Bricklive Exhibition - Live Company Sports & Entertainment	–	–	100	–	–	–	–	–	–
British Irish Lions Tour - SARU	–	–	10 206	–	–	–	–	–	–
Campus Party South Africa - CWDI Johannesburg (Pty) Ltd	–	500	–	–	–	–	–	–	–
Canon Cape Town Disabled Open - South African Disabled Gold Association (SADGA)	–	–	–	–	250	250	250	–	–
Cape Clothing & Textile Cluster (CCTC)	1 229	1 000	1 500	600	600	600	1 350	–	–
Cape Craft And Design Institute (CCDI)	6 092	4 700	12 670	9 747	8 670	8 670	5 600	–	–
Cape District Minstrel Board - Competitions - Cape District Minstrel Board	–	200	–	200	200	200	220	–	–
Cape Flats Sevens - South African Rugby Union	–	–	–	–	–	–	100	–	–
Cape Flats YMCA	411	411	–	–	–	–	–	–	–
Cape Innovation and Technology Initiative (CITI)	13 500	10 000	10 300	5 000	5 000	5 000	5 200	–	–
Cape Malay Choir Board Road March - Cape Malay Choir Board	–	1 100	1 100	1 100	1 100	1 100	1 155	1 213	–

City of Cape Town - 2023/24 Budget (May 2023)
Annexure 23 – Transfers and grants to external organisations (MBRR Table SA21)

Description	2019/20	2020/21	2021/22	Current Year 2022/23			2023/24 Medium Term Revenue & Expenditure Framework		
	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2023/24	Budget Year +1 2024/25	Budget Year +2 2025/26
R thousand									
Cape Malay Choir Board Competitions - Cape Malay Choir Board	–	300	300	–	–	–	–	–	–
Cape Skills and Employment Accelerator	–	–	8 000	–	–	–	–	–	–
Cape Summer Festival - Kenilworth Racing (Pty) Ltd	–	–	–	–	700	700	500	–	–
Cape Mental Health	–	250	113	–	–	–	–	–	–
Cape Muslim and Slave Museum	–	–	100	–	–	–	–	–	–
Cape Of Good Hope SPCA	726	726	749	–	–	–	850	850	850
Cape Town Carnival - Cape Town Carnival Trust	2 500	2 800	3 100	2 800	3 100	3 100	2 500	–	–
Cape Town City Ballet	4 500	4 000	4 000	3 400	3 400	3 400	3 400	–	–
Cape Town Disabled Open - South African Disabled Golf Association (SADGA)	–	–	–	250	250	250	–	–	–
Cape Town Drug Counselling Centre	280	420	–	–	–	–	–	–	–
Cape Town Fashion Council (CTFC)	1 430	1 000	1 000	500	500	500	200	–	–
Cape Town Fringe - National Arts Festival	–	1 000	–	–	–	–	–	–	–
Cape Town Environmental Education Trust	605	635	667	700	–	–	735	772	810
City of Cape Town Proteam Tour 2022	–	–	1 000	–	–	–	–	–	–
Cape Town Global Academy (AfrikaGAINS)	500	–	–	–	–	–	–	–	–
Cape Town Heritage Trust	–	50	–	–	–	–	–	–	–
Cape Town International Beach Volley Ball Open - Cape Umova United Sports Club (Pty) Ltd	–	–	–	–	1 000	1 000	500	–	–
Cape Town International Comedy Festival - Ulambile Consulting	350	200	–	–	–	–	–	–	–
Cape Town International Film Market - Cape Town International Film Market and Festival Pty Ltd	1 000	–	–	–	–	–	–	–	–
Cape Town International Jazz Festival - Events Social Marketing & Production (Pty) LTD	3 015	–	3 600	3 255	–	–	2 833	–	–
Cape Town International Kite Festival - Cape Mental Health	150	275	100	100	64	64	50	–	–
Cape Town Motorsport Festival - Western Province Motor Club (WPMC)	–	–	250	150	150	150	–	–	–
Cape Town Ladies Open - Southern Africa PGA Tour	200	200	200	200	200	200	200	–	–
Cape Town Marathon - Asem Running (Pty) Ltd	2 700	2 900	2 900	–	–	–	–	–	–
Cape Town Met - Sun International South Africa (Pt) Ltd	–	–	–	700	–	–	–	–	–
Cape Town Netball Federation	–	100	–	–	–	–	–	–	–
Cape Town Open - Southern Africa PGA Tour	1 700	1 500	2 000	2 000	2 000	2 000	2 000	–	–
Cape Town Opera	4 500	4 000	4 000	3 400	3 400	3 400	3 400	–	–
Cape Town Philharmonic Orchestra	7 000	6 000	6 000	5 100	5 100	5 100	5 100	–	–
Cape Town Ramadaan & Lifestyle Expo - Radio 786	–	200	–	–	400	400	250	–	–
Cape Town Triathlon - Electric Ink Media	–	–	–	200	200	200	100	–	–
The Cape Town Surf Pro - Accelerate Sport	–	–	100	–	200	200	200	–	–
Cape Town SPCA	1 476	–	–	–	–	–	–	–	–
Cape Town Tourism - Destination Marketing And Visitors	52 600	50 161	55 679	52 920	52 920	52 920	55 520	55 520	–
Carel du Toit Trust	–	–	80	–	–	–	–	–	–
Catalyst Conference - Respect Music	–	100	–	–	–	–	–	–	–
Centre for Early Childhood Development	210	448	70	–	–	–	–	–	–
Chaeli Campaign	–	600	–	–	–	–	–	–	–
Children A Loud	44	–	–	–	–	–	–	–	–
Children's Home	–	173	–	–	–	–	–	–	–
Children's Hospital Trust	–	–	500	–	–	–	–	–	–
Children's Magic Festival on Safari - College of Magic	–	164	50	–	–	–	–	–	–
Children's Resource Centre	–	151	–	–	–	–	–	–	–
City Meets Cape Flat Business Symposium	20	–	–	–	–	–	–	–	–
Coca - Cola Amateur Cup Knockout Finals	50	–	–	–	–	–	–	–	–
Comic Con and Animation Festival - Reed Venue Management (Pty) Ltd	1 000	1 300	750	1 265	1 265	1 265	1 000	–	–
Commerce Edge South Africa	554	–	–	–	–	–	–	–	–
Common Good Foundation	–	937	–	–	–	–	–	–	–
Community Chest Twilight Festival - Community Chest of the Western Cape	150	150	–	100	–	–	–	–	–
Community Events	1 530	1 800	–	–	–	–	–	–	–
Community Women Action	25	–	–	–	–	–	–	–	–
Creative Arts Clubs	–	–	40	–	–	–	–	–	–
Christel House	1 500	–	–	–	–	–	–	–	–
Christian Revival Centre	–	850	727	–	–	–	–	–	–
Connect Community Development	–	–	250	–	–	–	–	–	–
Craft and Design Institute	–	150	–	–	–	–	–	–	–
Craft and Design Institute	6 092	–	–	–	–	–	–	–	–
Design Indaba - Interactive Africa (Pty) Ltd	1 400	1 500	1 000	1 000	–	–	–	–	–
Desmond Tutu Peace Lecture - Desmond and Leah Tutu Legacy Foundation	–	100	–	200	250	250	200	–	–
District 6 Museum	–	180	–	–	–	–	–	–	–
Drift City - The ClippinPoint (Pty) Ltd	5	150	100	–	–	–	50	–	–
Drone GP (SA) - Randinix (Pty) Ltd	–	250	–	–	–	–	–	–	–
Drift Outlaws - Randinix (Pty) Ltd	–	113	–	–	–	–	–	–	–
Drone - Build - A - Thon - 7 Events Africa (Pty) Ltd	–	150	–	–	–	–	–	–	–
DSTV Mitchels Plain Festival - Circle of Life Trading (Sole Proprietor)	375	396	417	429	429	429	–	–	–
Early Years Living	–	610	–	–	–	–	–	–	–
Economic Development Partnership	–	–	3 303	3 452	3 452	3 452	3 000	3 000	–
Eco-logical Awards - Eco-logic Publishing CC	–	–	–	–	50	50	–	–	–

City of Cape Town - 2023/24 Budget (May 2023)
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R thousand									
Encounters Film Festival - Encounters Training & Development Institute	150	150	100	100	100	100	200	-	-
Encounters SA International Documentary Film Festival	150	-	-	-	-	-	-	-	-
Encounters Training and Developing Programme	-	100	-	-	-	-	-	-	-
Enhancing Educare Food Hampers	-	-	3 074	-	-	-	-	-	-
Enlit Africa	-	-	150	-	-	-	-	-	-
Extreme Festival - Western Province Motor Club	-	-	-	-	200	200	100	-	-
Extreme Festival National Racing Championships - Western Province Motor Club	-	200	-	-	-	-	-	-	-
FIA World Rallycross - Live Company Sport and Entertainment	2 000	2 000	-	2 250	-	-	3 000	-	-
Father's Heart Care centre	-	-	100	-	-	-	-	-	-
Fisantekraal Animal Welfare	85	100	-	100	100	100	100	-	-
ABB FIA Formula E - E-movement (Pty) Ltd	-	-	-	4 000	4 000	4 000	2 000	-	-
FNB Wines 2 Whales - Cape Epic (Pty) Ltd	-	250	265	265	300	300	400	-	-
Fisantekraal Centre for Development	15	50	-	-	-	-	100	-	-
Film Festivals - TBC	-	300	-	-	-	-	-	-	-
Film Summit Africa - Southern Cross Conferences	-	350	-	-	-	-	-	-	-
Film, Arts, Media and Entertainment (FAME) - Reed Venue Management (Pty) Ltd	-	-	-	3 695	3 695	3 695	2 500	-	-
Food and Educational Centre Jabulani	-	2 017	-	-	-	-	-	-	-
Formula E - Ulambile Consulting (Pty) Ltd	-	2 000	-	-	-	-	-	-	-
Free Athlone "Nantes Summer Festival" - Bridgetown Theatre Company	50	50	49	49	49	49	49	-	-
Freedom Paddle - Treble Entertainment (Pty) Ltd	-	-	-	50	-	-	50	-	-
Freedom Swim - Freedom Swim Pty (LTD)	-	100	-	50	-	-	-	-	-
Gabriella Centre for Physically and Intellectually Challenged Children and Young Adults	-	20	-	-	-	-	-	-	-
Gala Evening and Youth Camp	-	-	100	-	-	-	-	-	-
Galiscilo Centre	50	-	-	-	-	-	-	-	-
General Botha Old Boys	-	-	9	-	-	-	-	-	-
Genesis Faith Mission	-	4 410	758	-	-	-	-	-	-
Global Startup Events	-	-	250	-	-	-	-	-	-
Gordons Bay Winterland - Gordons Bay Business Forum	50	50	-	50	-	-	-	-	-
GreenCape	16 500	14 505	9 500	9 000	9 750	9 750	12 010	284	298
Gryphon 99er Cycle Race	-	-	-	-	100	100	100	-	-
Heartlands Baby Sanctuary	-	40	-	-	-	-	-	-	-
Helderberg Hospice	-	30	-	-	-	-	-	-	-
Helderberg Stroke Support Group	35	-	-	-	-	-	-	-	-
Hoffie's Homemade Bread Bakery and Catering	-	129	-	-	-	-	-	-	-
Hope House	-	90	-	-	-	-	-	-	-
Hout Bay Harbour Redevelopment	-	179	-	-	-	-	-	-	-
Hout Bay Partnership (HTP)	-	942	-	-	-	-	-	-	-
Hout Bay Seal Rescue Centre	-	-	500	-	-	-	-	-	-
Ikasi Creative	-	60	-	-	-	-	-	-	-
Ikhwezi Lomso Bardale PHP	-	-	-	-	-	-	-	-	-
Iliso Care Society	-	657	-	-	-	-	-	-	-
Inclusive Arts Collective	-	50	-	-	-	-	-	-	-
Indoni Dance Arts Leadership	-	120	-	-	-	-	-	-	-
Ihata shelter for abused women and children	343	-	-	-	-	-	-	-	-
Ikamva Youth Hub	-	-	250	-	-	-	-	-	-
Isaac and Jessie Kaplan Jewish Museum	-	75	-	-	-	-	-	-	-
Isibane	-	-	564	-	-	-	-	-	-
Institute for Music and Indigineous Arts	-	50	-	-	-	-	-	-	-
International Cricket - Western Province Cricket Association	200	200	400	600	-	-	500	-	-
International Tourism Film Festival	-	-	350	-	-	-	-	-	-
Investec South African Women's Open - World Sports Promotions CC	1 200	1 200	1 575	1 654	1 654	1 654	1 400	-	-
Investing in African Minig Indaba - Hyve Events SA Ltd	-	350	350	350	350	350	350	-	-
Ironman	-	400	-	-	-	-	-	-	-
ITU Triathlon World Cup and Multisport Weekend - Live Company Sports and Entertainment	1 200	1 200	-	-	-	-	-	-	-
James House	-	129	-	-	-	-	-	-	-
Janet Bourhill Educare Centre	-	-	20	-	-	-	-	-	-
Jazzathon - JCQ Productions	100	100	300	300	300	300	350	-	-
Jazzart	-	70	80	-	-	-	-	-	-
Jive Cape Town Funny Festival - Never Say Never Public Relations t/a Eddy Cassar Public Relations	500	500	-	500	500	500	500	-	-
Josui kaikan SA	-	10	-	-	-	-	-	-	-
Jungle Theatre Company	-	61	-	-	-	-	-	-	-
Just Grace	-	585	-	-	-	-	-	-	-
KASI Angels Foundation	-	15	-	-	-	-	-	-	-
Kalisa Social Solutions	-	750	-	-	-	-	-	-	-
Khathala Mntu Food Hampers	-	-	3 912	-	-	-	-	-	-
Keep The Dream Competitions - Keep the Dream	-	200	-	200	200	200	200	-	-
Khulisa Social Solutions	1 500	1 655	95	-	-	-	-	-	-
Khululeka Grief Support	200	102	95	-	-	-	-	-	-
Killamey Motorshow - Western Province Motor Club (WPMC)	-	-	-	-	150	150	-	-	-

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R thousand									
Killamey Speed Festival - Western Province Motor Club (WPMC)	–	–	–	–	–	–	150	–	–
Killamey Street Car and Motorcycle Track Day - Western Province Motor Club (WPMC)	–	–	–	–	30	30	–	–	–
Kirstenbosch Summer Sunset Concerts - South African National Bioversity Institute	200	200	100	100	100	100	250	–	–
Kyknet & Kie Mitchells Plain Festival - Circle of Life Trading (Sole Proprietor)	–	–	–	–	700	700	735	772	–
Ladles of Love	–	–	193	–	–	–	–	–	–
Last Night of the Proms - Rotary Club of Wynberg	55	–	–	61	–	–	60	–	–
Lets Save Obs	–	–	195	–	–	–	–	–	–
Levelfox Gaming Tournament - Media 24 (Pty)Ltd	–	–	300	150	150	150	100	–	–
Light of Life Theatre	–	50	–	–	–	–	–	–	–
Likhwezi Youth Life Counts	–	–	519	–	–	–	–	–	–
Lipton Cup Challenge - Royal Cape Yacht Club	–	200	–	200	–	–	50	–	–
Kapstadt Cup - Football Club Kaapstad	150	–	–	200	300	300	200	–	–
Loeries Creative Week - The Loerie Awards Company NPC	–	–	2 000	2 500	3 000	3 000	2 500	–	–
Long Street Food Truck	–	–	418	–	–	–	–	–	–
Living Hope Trust	200	200	–	–	–	–	–	–	–
MATDOC Projects NPC	2 373	–	–	–	–	–	–	–	–
MATDOC Outsourcing - Culemborg Safe Space	2 119	–	–	–	–	–	–	–	–
MATDOC Outsourcing - Paint City	2 383	–	–	–	–	–	–	–	–
Magnet Training and Youth Upliftment	–	150	–	–	–	–	–	–	–
Mandla Sport 4 Change Wheelchair Challenge	–	20	–	–	–	–	–	–	–
Management of African Penguin Population	233	–	378	–	–	–	–	–	–
Manenberg Safety Forum	–	20	–	–	–	–	–	–	–
Masiphumelele Corporation	–	127	–	–	–	–	–	–	–
Masiphumelele Creative Hub	–	–	250	–	–	–	–	–	–
Masikule Child Care	–	600	–	–	–	–	–	–	–
MAWLID - Mawlid South Africa (Pty)Ltd	150	100	–	–	–	–	–	–	–
Mould Empower Serve t/a MES Cape Town	–	–	1 531	–	–	–	–	–	–
Mountain Club of South Africa	–	–	500	–	–	–	–	–	–
Monster Jam - TBC	–	–	–	400	400	400	–	–	–
Microbial Ecology (18th International Symposium) - International Society for Microbial Ecology (ISME)	–	50	–	–	–	–	–	–	–
Miss South Africa - Well Entertainment (Pty) Ltd	–	1 000	1 200	–	–	–	1 000	–	–
Miss Universe	–	1 000	–	–	–	–	–	–	–
Missing Children Daily Programmes	–	–	225	–	–	–	–	–	–
Mizpah Educare Centre	–	732	–	–	–	–	–	–	–
Motor and Music Festival	500	–	–	–	–	–	–	–	–
2de Nuwe Jaar Minstrels Street Parade - Kaapse Klopse	–	3 200	–	3 000	4 000	4 000	4 200	4 410	–
Karnaval Association	–	–	–	–	–	–	–	–	–
Mindful Drinking Festival	50	–	–	–	–	–	–	–	–
Mining Indaba	–	–	403	–	–	–	–	–	–
Mitchells Plain Titans Athletic Club - Mitchells Plain Titans AC	50	–	–	–	50	50	100	–	–
Mizpha	220	259	–	–	–	–	–	–	–
Mr Gay World - Gay World Foundation NPC	–	–	–	–	350	350	–	–	–
Music Exchange	–	34	–	–	–	–	–	–	–
Music in Motion	–	150	–	–	–	–	–	–	–
Mustadafin Foundation	–	2 048	–	–	–	–	–	–	–
My Father's House	–	–	227	–	–	–	–	–	–
Mzamo Educare Centre	–	15	–	–	–	–	–	–	–
Nakhilistan Eid Cooking	–	–	4	–	–	–	–	–	–
National Sea Rescue Institute	50	–	–	60	60	60	60	60	60
National Youth Music Competition - National Youth Music Foundation Trust	–	50	–	200	200	200	100	–	–
Nature Conservancy (Alien Vegetation Clearing)	–	–	–	25 000	25 000	25 000	25 000	25 000	–
Nehemia Rebuild Food Hampers	–	850	–	–	–	–	–	–	–
Nelson Mandela Lecture - Nelson Mandela Foundation	1 250	900	–	400	–	–	250	–	–
New Season Life Youth Counts	–	792	726	–	–	–	–	–	–
New Season Foundation	–	690	–	–	–	–	–	–	–
New Years Eve Event - V & A Waterfront (Pty) Ltd	350	300	100	100	100	100	250	–	–
Night on the Square	–	–	375	–	–	–	–	–	–
Nine Miles Project	732	7 113	–	–	–	–	–	–	–
NOAH - Neighbourhood Old Age Homes	–	186	439	–	–	–	–	–	–
Noordelikes Tygerberg Klub - Academy Club Development	–	10	–	–	–	–	–	–	–
Nzame Zethu Educare	–	30	–	–	–	–	–	–	–
Oasis Linking Lives Together	3 010	–	789	–	–	–	–	–	–
Oasis Reach for Your Dream	1 919	–	–	–	–	–	–	–	–
Oasis Schaapkraal	–	1 245	–	–	–	–	–	–	–
Two Oceans Marathon - Two Oceans Marathon NPC	1 200	1 300	1 000	1 000	1 000	1 000	1 100	–	–
Ocean Innovation Africa - Ocean Innovation Africa (Pty) Ltd	–	–	68	50	50	50	–	–	–
One to One Day Fair for the Intellectually Disabled - One to One Day Fair for the Intellectually Disabled	–	–	–	150	–	–	–	–	–
One People International Film Festival	–	500	–	–	–	–	–	–	–
Open Book Festival - Open Book Festival (Pty) Ltd	80	200	–	270	270	270	263	–	–
Open Design Afrika Festival (ODA) - Open Design TNL NPC	400	350	–	100	–	–	–	–	–

City of Cape Town - 2023/24 Budget (May 2023)
Annexure 23 – Transfers and grants to external organisations (MBRR Table SA21)

Description	2019/20	2020/21	2021/22	Current Year 2022/23			2023/24 Medium Term Revenue & Expenditure Framework		
	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2023/24	Budget Year +1 2024/25	Budget Year +2 2025/26
R thousand									
Open Door Community Youth Life	–	–	726	–	–	–	–	–	–
Open Street Festival	150	–	–	–	–	–	–	–	–
PATCH Helderberg	50	350	–	–	–	–	–	–	–
Parent Centre	–	400	–	–	–	–	–	–	–
Pet Pals	50	–	–	–	–	–	–	–	–
Philippi OA Regeneration Initiative (PEDI)	–	–	–	34 500	34 500	34 500	36 000	36 000	5 500
Play 4 Sport Life	–	129	1 252	–	–	–	–	–	–
Polinating Pride	–	–	50	–	–	–	–	–	–
Pride Shelter Trust	686	–	–	–	–	–	–	–	–
Princess Christian Home	2 496	–	–	–	–	–	–	–	–
Princess Vlei Forum	–	60	–	–	–	–	–	–	–
Prosherum Skills Training	–	100	–	–	–	–	–	–	–
International Public Art Festival - Baz Art NPC	750	100	200	200	200	200	200	–	–
International Public Art Conference - Baz Art NPC	–	–	–	–	100	100	–	–	–
Reach for a Dream	–	25	–	–	–	–	–	–	–
Religious Leaders Task Team	–	–	500	–	–	–	–	–	–
Rising Star Touch Rugby Team	–	5	–	–	–	–	–	–	–
River Ambassadors Programme	605	635	–	–	–	–	–	–	–
Riverside Roses Singkoor	40	–	–	–	–	–	–	–	–
Rock A'Fellas Football Club	–	–	12	–	–	–	–	–	–
Rygate Clubs Festival - Rygate Football Association	–	–	–	–	50	50	60	–	–
SA Society of Hope Hampers	–	6 726	–	–	–	–	–	–	–
SA Innovation Summit - SA Innovation Summit (Pty) Ltd	1 000	1 200	1 400	1 000	900	900	500	–	–
Safa Cape Town Coke Cup Finals - Safa Cape Town	–	–	–	–	45	45	80	–	–
Saartjie Baartman Centre for Women	1 371	–	–	–	–	–	–	–	–
SHNIT Worldwide Shortfilm Festival - Be Phat Motel	–	45	45	–	–	–	–	–	–
SANLAM Cape Town Marathon	–	–	–	–	–	–	3 000	–	–
SANCCOB	358	360	378	397	397	397	850	900	950
San Remo Cares Eid Cooking	–	–	3	–	–	–	–	–	–
SAREBI	832	832	832	914	914	914	1 000	–	–
Safe House	1 645	–	–	–	–	–	–	–	–
Sea Search Research	–	–	250	–	–	–	–	–	–
Second Chances Restoration Centre	25	–	–	–	–	–	–	–	–
Service Dining Room	2 013	–	–	–	–	–	–	–	–
Shinkyokushinkai Karate	–	–	18	–	–	–	–	–	–
SiliconCape	–	500	850	–	–	–	–	–	–
Silwerskerm Film Festival - Electronic Media Network (Pty) Ltd	–	300	2 200	2 000	–	–	2 000	–	–
Sisters Incorporated	384	210	–	–	–	–	–	–	–
Sivuyile Feeding Food Hampers	–	–	1 877	–	–	–	–	–	–
Smart Kingdom Kids Academy	–	1 014	–	–	–	–	–	–	–
Smart Procurement Supplier Development & Competition	554	–	650	750	750	750	1 000	–	–
Solar Power Africa Event	–	–	175	–	–	–	–	–	–
South African International Ballet Competition - South	–	–	300	450	450	450	300	–	–
African International Ballet Competition NPC	–	–	–	–	–	–	–	–	–
South Africa vs Scotland - SARU	–	200	–	–	–	–	–	–	–
South African Furniture Initiative	–	–	8 500	836	836	836	800	–	–
South African Urban Food and Fair Trust	–	129	–	–	–	–	–	–	–
SA National Youth & Elite Boxing Championships -	–	–	200	–	–	–	–	–	–
Western Cape Open Boxing Organisation	–	–	–	–	–	–	–	–	–
SA United Christmas Bands Board Road March - SA	–	250	–	200	250	250	250	–	–
United Christmas Bands Board	–	–	–	–	–	–	–	–	–
SA United Christmas Bands Board Competitions - SA	200	200	–	200	200	200	200	–	–
United Christmas Bands Board	–	–	–	–	–	–	–	–	–
Small Enterprise Development Agency (SEDA)	–	–	–	–	300	300	–	–	–
Southern Cross Conferences	1 000	–	–	–	–	–	–	–	–
South Africa vs India ODI and T20 - Western Province	–	–	600	–	–	–	–	–	–
Cricknet Association	–	–	–	–	–	–	–	–	–
Disbursement of grant funding	8 590	398	–	–	–	–	–	–	–
Sp(i)jeel	–	50	–	–	–	–	–	–	–
St Annes Home	288	–	–	–	–	–	–	–	–
St Josephs Christmas Band	267	–	–	–	–	–	–	–	–
SEEDS	–	15	–	–	–	–	–	–	–
Streetscapes Peoples Project	1 500	–	–	–	–	–	–	–	–
Streetopia - Afrika Burns	–	50	–	50	–	–	–	–	–
St Kizito Children Programme	–	10	–	–	–	–	–	–	–
Strand Neighborhood Watch	270	–	–	–	–	–	–	–	–
Suidoosterfees - Suidoosterfees NPO	500	650	1 000	1 000	1 000	1 000	1 000	–	–
Squash (SA Open) - Squash South Africa	–	150	100	–	–	–	–	–	–
TEARS Animal Fund	–	–	500	–	–	–	–	–	–
The Beach Co-Op	–	50	–	–	–	–	–	–	–
The Carpenters Shop	566	–	–	–	–	–	–	–	–
The Dignity Campaign	–	2 281	–	–	–	–	–	–	–
Cape Town Environmental Trust	605	–	–	–	–	–	–	–	–
The Greater Tygerberg Partnership	7 400	8 216	14 142	7 525	17 525	17 525	15 525	7 525	–
The Haven Lansdowne (OWL)	–	2 175	–	–	–	–	–	–	–
The Haven Night Shelter	6 298	–	3 420	–	–	–	–	–	–
The Homestead for Street Children	–	399	–	–	–	–	–	–	–
The Hope Exchange	566	–	–	–	–	–	–	–	–
The Hope Revolution Vision	–	86	–	–	–	–	–	–	–
The Life Counts	–	100	–	–	–	–	–	–	–

Description	2019/20	2020/21	2021/22	Current Year 2022/23			2023/24 Medium Term Revenue & Expenditure Framework		
	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2023/24	Budget Year +1 2024/25	Budget Year +2 2025/26
R thousand									
The Masque Theatre	–	430	–	–	–	–	–	–	–
The Safe House	165	–	–	–	–	–	–	–	–
The Safety Lab	–	7 000	–	–	–	–	–	–	–
The Service Dining Room	2 013	–	–	–	–	–	–	–	–
The Sun Met: Africa's Richest Race Day - Sun	–	750	400	–	–	–	–	–	–
International South Africa (Pty) Ltd	–	–	–	–	–	–	–	–	–
The Shumeez Scott Foundation	–	598	–	–	–	–	–	–	–
Titus Community Development	–	525	–	–	–	–	–	–	–
Tourism Development Framework - TDF	50	–	–	–	–	–	–	–	–
Torpedo Swimrun Cape Town - Torpedo Swimrun (Pty) Ltd	–	100	–	–	–	–	50	–	–
Toy Run - Toy Run Charity	–	100	15	50	50	50	50	–	–
Trinitarians Easter Tournament - Trinitarians AFC	–	–	–	–	–	–	80	–	–
Two Oceans Aquarium Foundation	–	–	–	–	–	–	200	225	250
Tygerberg Association for Street People	206	–	–	–	–	–	–	–	–
UBUNTU Circle of courage	2 993	378	–	–	–	–	–	–	–
Ubuntu Football Club	–	–	38	–	–	–	–	–	–
Ubukhobakhe Educare Centre	–	40	–	–	–	–	–	–	–
Unallocated - Public benefit Organisations	–	–	–	25 562	53 196	53 196	35 897	95 681	259 195
Unity on the Square - Loukmaan Adams Productions (Pty) Ltd	–	–	–	400	400	400	100	–	–
U-Turn	2 871	1 797	1 145	–	–	–	–	–	–
The Voice of the Cape Festival - The Voice of the Cape	–	50	–	–	–	–	350	–	–
Walk for Diabetes	–	5	–	–	–	–	–	–	–
We Are Africa - Events Labs (Pty) Ltd	800	450	450	500	500	500	522	545	–
Western Cape Clothing and Textile Service Centre (Clotex)	1 500	840	–	–	–	–	–	–	–
Western Cape Economic Development Partnership (WCEDP)	4 180	5 205	6 102	5 512	5 512	5 512	5 931	–	–
Western Cape Coastal Netball	–	–	6	–	–	–	–	–	–
Western Cape Forum for the Intellectually Challenged	–	150	–	–	–	–	–	–	–
Western Province Marching - Western Province Marching Association	50	300	–	200	200	200	300	–	–
WOMAD - Awesome Africa Concert Ventures	–	–	–	–	430	430	500	–	–
World Music Arts and Dance - Awesome Africa Concert Ventures	–	–	–	200	200	200	–	–	–
World Prematurity Day celebrations - Tygerberg Hospital Children's Trust	–	–	250	150	150	150	176	–	–
HSBC Cape Town Sevens - South African Rugby Union	–	2 500	–	3 000	4 500	4 500	4 500	–	–
SPAR Women's Challenge - Western Province Athletics	–	–	250	–	–	–	–	–	–
Westlake United Church	–	100	–	–	–	–	–	–	–
Where Rainbows Meet	–	256	–	–	–	–	–	–	–
Woman to Woman Care Packs	–	6 529	1 568	–	–	–	–	–	–
Women Lead Movement	–	1 178	–	–	–	–	–	–	–
World Championships Sarajevo Sadan	–	–	30	–	–	–	–	–	–
One to One Day Fair for the Intellectually Disabled - One to One Day Fair for the Intellectually Disabled	–	150	–	–	–	–	–	–	–
Writing my City	80	–	–	–	–	–	–	–	–
Wynberg Family Festival - Circle of Life Trading (Sole Proprietor)	–	50	200	200	450	450	300	–	–
Wynberg Farm Festival	50	–	–	–	–	–	–	–	–
Young Bafana Soccer Academy	50	–	–	–	–	–	–	–	–
Youth Theatre	–	–	121	–	–	–	–	–	–
Yeshua Covenant Church	–	90	–	–	–	–	–	–	–
Zip Zap Circus School	–	100	–	–	–	–	–	–	–
Total Cash Transfers To Organisations	247 008	252 327	295 298	295 194	318 906	318 906	298 710	239 013	267 913
Cash Transfers to Groups of Individuals									
Cape Town Big Walk - Keep the Dream 11	100	100	–	100	100	100	50	–	–
Cape Town Cycle Tour - Cycle Tour Trust (October)	2 500	2 500	2 100	–	–	–	3 300	–	–
Cape Town Cycle Tour - Cape Town Cycle Tour Trust	–	–	2 500	2 800	3 800	3 800	–	–	–
Cape Town Festival of Speed - Cape Town Festival of Speed	–	–	–	640	–	–	500	–	–
Cape Town Pride Festival - OUTReach Africa	350	350	200	350	350	350	350	–	–
Cape Town Sixes Cricket and Cultural Festival - K2015127351 t/a Cape Town Sixs Festival	100	100	–	100	100	100	100	–	–
Cape Town Tens - Circle Way Trading 93 (Pty) Ltd	300	300	350	350	350	350	250	–	–
Cape Town 12K City run (November) - Stillwater Sports	–	–	500	–	–	–	–	–	–
Cape Town Festival of Running - Hewat Athletics Club	178	200	–	100	195	195	100	–	–
FNB Cape Town One Run - Still Water Sport	350	350	–	–	–	–	–	–	–
Growthpoint SA Nationals of Squash - Squash South Africa	–	–	150	150	150	150	200	–	–
Hip Hop "021" BDC (Best Dance Crew) - Project 021	200	–	–	30	28	28	–	–	–
IIHF Ice Hockey Championship - Western Province Ice Hockey Association (WPIHA)	–	–	–	250	1 000	1 000	–	–	–
hip Hop "021" BDC (Best Dance Crew) - Project 021	55	–	–	–	–	–	–	–	–
Mzansi Super League - Western Province Cricket Association	110	200	–	200	–	–	–	–	–
International Netball Test Series - NSA - SA vs Uganda	200	–	–	–	–	–	–	–	–
Red Bull Box Kart Race - Red Bull South Africa (Pty) Ltd	–	–	–	400	400	400	–	–	–

Description	2019/20	2020/21	2021/22	Current Year 2022/23			2023/24 Medium Term Revenue & Expenditure Framework		
	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2023/24	Budget Year +1 2024/25	Budget Year +2 2025/26
R thousand									
Red Bull King of the Air - Red Bull South Africa (Pty) Ltd	250	—	200	200	350	350	300	—	—
Robot Racing - Western Province Motor Club (WPMC)	—	—	585	200	100	100	80	—	—
Simonstown Big Walk - Spartan Harriers Club & Rotary Club	2 500	750	—	600	—	—	—	—	—
Slave Walk Challenge - Itheke Sports Management	150	150	—	100	—	—	150	—	—
Total Sports Women's Race - Stillwater Sports	100	150	—	100	208	208	150	—	—
Torpedo Swim Run - Torpedo Swimrun (Pty) Ltd	—	—	—	—	49	49	—	—	—
Ultra - Trail Cape Town - Summit Events (Pty) Ltd	50	200	200	250	250	250	250	—	—
Gryphon 99ER Cycle Race - El Shaddai Christian School	—	50	—	—	—	—	—	—	—
Silent Walk - DeafSA Western Cape	—	20	—	20	—	—	—	—	—
SANLAM Cape Town Marathon - Asem Running (Pty) Ltd	—	—	2 900	2 800	3 500	3 500	—	—	—
Over 50's Cricket World Cup - Veterans Association of South Africa	—	—	—	—	250	250	—	—	—
SRBFC Cape Town Super 7s - Salt River Blackpool FC	—	—	—	—	—	—	50	—	—
SA vs Wales Test - South African Rugby Union	—	—	—	—	2 413	2 413	—	—	—
SA Masters Interprovincial Tournament - Softball South Africa / Western Cape Softball Association	—	—	—	100	—	—	—	—	—
SPAR Grand Prix - Western Province Athletics	—	—	241	250	100	100	150	—	—
SPAR Grand Prix 2023 - Western Province Athletics	—	—	—	—	150	150	50	—	—
Streetmania - Randinix (Pty) Ltd	—	—	840	—	600	600	—	—	—
Various Concerts - Big Concerts	—	—	—	1 000	1 000	1 000	—	—	—
ICC T20 Women World Cup South Africa 2023 - Cricket South Africa	—	—	—	3 000	3 000	3 000	—	—	—
Quad Series - NSA	—	—	—	1 500	1 500	1 500	—	—	—
Rugby World Cup - Sevens South Africa 2022 - World Rugby	—	—	—	7 500	7 500	7 500	—	—	—
Volvo Ocean Race - Live CompanySports & entertainment (Pty) Ltd	—	—	—	—	10 000	10 000	—	—	—
Netball World Cup - Netball South Africa	—	—	—	—	6 000	6 000	2 500	—	—
Cape town city Season - Cape Town City	—	—	—	—	1 000	1 000	—	—	—
Mercury World Tour - Big Concerts International (Pty) Ltd	—	—	—	—	800	800	—	—	—
Monster Jam - Showtime Management (Pty) Ltd	—	—	—	—	400	400	—	—	—
Velocity Road Race - Velocity Athletic Club	—	—	—	—	—	—	50	—	—
Total Cash Transfers To Groups Of Individuals:	7 493	5 420	10 766	23 090	45 643	45 643	8 580	—	—
TOTAL CASH TRANSFERS AND GRANTS	453 464	401 555	406 842	391 480	437 745	437 745	371 815	340 171	375 439

Non-Cash Transfers to other municipalities									
Not Applicable	—	—	—	—	—	—	—	—	—
Total Non-Cash Transfers To Municipalities:	—	—	—	—	—	—	—	—	—
Non-Cash Transfers to Entities/Other External Mechanisms									
Not Applicable	—	—	—	—	—	—	—	—	—
Total Non-Cash Transfers To Entities/Ems'	—	—	—	—	—	—	—	—	—
Non-Cash Transfers to other Organs of State									
Not Applicable	—	—	—	—	—	—	—	—	—
Total Non-Cash Transfers To Other Organs Of State:	—	—	—	—	—	—	—	—	—
Non-Cash Grants to Organisations									
Not Applicable	—	—	—	—	—	—	—	—	—
Total Non-Cash Grants To Organisations	—	—	—	—	—	—	—	—	—
Groups of Individuals									
Not Applicable	—	—	—	—	—	—	—	—	—
Total Non-Cash Grants To Groups Of Individuals:	—	—	—	—	—	—	—	—	—
TOTAL NON-CASH TRANSFERS AND GRANTS	—	—	—	—	—	—	—	—	—
TOTAL TRANSFERS AND GRANTS	453 464	401 555	406 842	391 480	437 745	437 745	371 815	340 171	375 439